

Montgomery County CSA FY 15 Report

Current # Active Children:	<u>29</u>	31	Allocation for FY 15: \$1,644,769.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>44</u>	47				
YTD Families Served:	30	36	FY 15 Expenses	<u>\$469,446.25</u>	(YTD Costs)	
			FY 14 YTD Expenses:	\$491,273.06	Month:	JAN

YTD Service Type:						
Foster Care	<u>21</u>	(does not include IVE only)				
Day School	<u>8</u>					
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>5</u>	4	0	1	1	
In-Home	<u>0</u>	0	0	0	0	
Other Comm.Based:	<u>9</u>	5	0	1	3	

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>30</u>	30	\$53,258.40	\$276,578.27
MCPS	<u>8</u>	10	\$28,286.68	\$143,512.48
CSU	<u>2</u>	3	\$585.00	\$20,891.75
NRVCS	<u>4</u>	4	\$4,241.25	\$28,463.75
Totals	44	47	\$86,371.33	\$469,446.25

Residential Placements-YTD			Residential Placements - Current Mth:		
Grafton	1		Grafton	1	
Hallmark	2		Hallmark	2	
Harbor Point	1		Harbor Point	0	
Harvest	1		Harvest	0	
Hughes Center	1		Hughes Center	0	
Woods Program	1		Woods Program	0	
TOTAL:	7	7	TOTAL:	3	5

Red = last year's totals